



Audited Statement of Account of 2022-23 (Income & Expenditure Statement for complete year)

Income		Expenditure			
Sl.No.	Details	Amount	Sl.No.	Details	Amount
I	FEEES				1594174
	Tution Fees	657000	1	Fees paid to University/Board/ Government/AICTE/AJGC	
2	Other fee/amount collected to remit Govt. Head	937174		Expenditure from PD	607046
3	PD Account	1441844		Deposit in PD Account	834798
II	Allotment from State Government		2	Salary	35537569
1	Non Plan	64820651		Teaching Staff	
2	Plan	5817875		Non Teaching Staff	23272293
3	QIP (Plan)	288144		Wages	5572138
III	Other Income			Administrative expense(Non Plan)	726795
1	Continuing Education Cell	108460		Machinery and Equipments	1267533
				Materials & Suplies	152425
				Minor Works	3110402
				Strengthening of Library, Internet facilities, Furniture etc	861463
				Apprentice Stipend, Visiting Faculty, Scholar Support	426052
				Excess f income over expenditure	108460
	Total	74071148		Total	74071148


M. PRADEEP
 Senior Superintendent
 Govt. Polytechnic College, Pala
 Kottayam Dist, Pin - 686 575


Principal
 Govt. Polytechnic College
 Pala - 686 575

