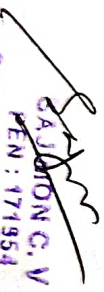



Audited Statement of Account of 2021-22 (Income & Expenditure Statement for complete year)

Income		Expenditure			
Sl.No.	Details	Amount	Sl.No.	Details	Amount
I	FEES				1284971
1	Tuition Fees	1284971	1	Fees remitted to Govt. Head of account	
	Other fee/amount collected to remit Govt. Head			Tuition fees/Admission fees/Spl.Fees/Examination Fee	
				Expenditure from PD	293232
2	PD Account	1290948		Deposit in PD Account	997716
II	Allotment from State Government		2	Salary	32419915
1	Non Plan for maintenance work	6483000		Teaching Staff	
2	Plan	3596179		Non Teaching Staff	27367273
3	QIP (Plan)	1008194		Wages	3830703
4	Non Plan	63383095		CDTP	498117
III	Other Income			Machinery and Equipments	806438
1	Continuing Education Cell	88375		Materials & Supplies	265767
				Minor Works	1493000
				Scholar Support Programme	5350
				Enhancement of academic ambience	100406
				Tile work of Men's Hostel and Painting work of Main building	6483000
				Other Items	427101
				Travelling allowance	18036
				Administrative expense(Non Plan)	756172
				Excess f income over expenditure	88375
	Total	77135572		Total	77135572


S. J. J. J. J. J.
 SEN : 171954
 Senior Superintendent
 Govt. Polytechnic College, Pala
 Kottayam Dist., Pin - 686 675


Principal
 Govt. Polytechnic College,
 Pala - 686 575

