Account of 2021-22 (Income & Expenditure Expenditure	77135572	Total	//1355/2	lotal	-
Indication Income	88375	Excess f income over expenditure			-
Income Amount of 2021-22 (Income & Expenditure Expenditure Income	756172	Administrative expense(Non Plan)			
Income Amount of 2021-22 (Income & Expenditure Expen	18036	Travelling allowance			-
Expenditure	427101	Other Items	1 1 2		-
I.No. Details Amount SI.No. Details Expenditure Steel	0403000	of Main building	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		N/F
Income Amount Income Income Income Amount Income I	100406	Enhancement of academic ambiance			
I.No. Details Details Expenditure	5350	Scholar Support Programme			
I.No. Details Details Details Details Expenditure Expenditure Expenditure Income Expenditure Expenditure Income Expenditure Income Expenditure Income Expenditure Income Expenditure Income	1493000	Minor Works			
I.I.No. Details Expenditure Details Expenditure FEES Expenditure Fees Fees Tuition Fees Other fee/amount collected to remit Govt. Head Deposit in PD Account Allotment from State Government Allotment from State Government Deposit in PD Account Deposit in PD Accou	265767	Materials & Supplies	88375	Continuing Education Cell	
Expenditure Statement of Account of 2021-22 (Income & Expenditure	806438	Machinery and Equipments		Other Income	
SI.No. Details Expenditure Si.No. Details FEES	498117	CDTP	63383095	Non Plan	
Plan	3830703	Wages	1008194	QIP (Plan)	
Income In	27367273	Non Teaching Staff	3596179	Plan	
I.No. Details Details Amount SI.No. Details Tuition Fees Other fee/amount collected to remit Govt. Head PD Account PD Account Allotment from State Government Amount SI.No. Details Tuition fees/Admission Tuition fees/Admission Tuition fees/Examination Fee Expenditure from PD Expenditure from PD Allotment from State Government 1290948 Deposit in PD Account 2 Salary Sal		Teaching Stati	6483000	Non rian for manitenance work	-
Income Income Income Amount FEES Tuition Fees Other fee/amount collected to remit Govt. Head PD Account PD Account Income Amount SI.No. Details Amount SI.No. Details 1284971 1 Tuition fees/Admission fees/Spl.Fees/Examination Fee Expenditure from PD Expenditure from PD 1290948 Deposit in PD Account 32		Salary		Allottielit iron state Government	` =
Income Income Income Amount FEES Tuition Fees Other fee/amount collected to remit Govt. Head To Account Income Amount 1284971 1284971 Tuition fees/Spl.Fees/Examination Fee Expenditure Ex	32419915	Deposit in PD Account	1290948	Alletmont from State Co.	
Income Income Income Income Amount FEES Tuition Fees Other fee/amount collected to remit Govt. Head Income Amount Amount Amount SI.No. Details Amount SI.No. Details Fees remitted to Govt. Head of account 1284971 1284971 1284971 Tuition fees/Admission fees/Spl.Fees/Examination Fee	997716	Expenditure from ro			
Income Income Amount SI.No. Details FEES Amount SI.No. Details Fees remitted to Govt. Head of account	793737	fees/Spl.Fees/Examination Fee		Other fee/amount collected to remit Govt. Head	——
Income Amount SI.No. Details Expenditure Expenditure Amount SI.No. Details		Fees remitted to Govt. nead or account		FEES	
Income Expenditure	1284971	Details		-	SI.No.
Fynenditure	Amount				
		penditure	2021-22 (Income & Ex	Addited Statement of Account of	

Sanior Superintendent Soul Polytechnic Cottege, Pala Konayam Dist., Pin - \$36 675



