



Audited Statement of Account of 2020-21 (Income & Expenditure Statement for complete year)

Income			Expenditure		
Sl.No.	Details	Amount	Sl.No.	Details	Amount
I	FEES				
1	Tuition Fees	438605	1	Fees remitted to Govt. Head of account	438605
	Rev.Fees/Tuition fees/Exam Fee/Slp.Fee/Admission fee				
2	Fee collected to PD Account	975600		Deposited to PD Account	975600
II	Allotment from State Government			Salary	21322481
1	Plan	6181581	2	Teaching Staff	
2	Non Plan	42392206		Non Teaching Staff	18180233
3	QIP (Plan)	124964		Wages	2319075
				Machinery and Equipments	1464876
				Materials & Supplies	76978
				Minor Works	1717000
				Enhancement of academic ambience	63813
				Travelling allowance	35524
				Administrative expense(Non Plan)	659857
				Excess f income over expenditure	
	Total	50112956		Total	50112956


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